

The background of the slide is a photograph of a football field. In the center, a player in a dark jersey is running with the ball. The field is green with white yard lines. In the background, there are blue bleachers. Above the bleachers is a scoreboard and a press box. The press box has "GATES CHILI SPARTANS" written on it. The bleachers have "HOME OF THE SPARTANS" and "GUESTS" written on them. The sky is clear and blue.

# 2023-24 BOE Budget Adoption

April 18, 2023



GATES CHILI CENTRAL SCHOOL DISTRICT

*Together we teach and inspire excellence for all learners.*

# Agenda

- Where are we?
- Expenditure Budget Proposal
- Revenue Plan
- Propositions and BOE Elections



# *Here we are...*

- ➔ **April 18**      Anticipated Board of Education  
Budget Adoption
- April 19**      Begin Preparing Budget  
Documents, Newsletter,  
Presentations and Video Series
- May 2**          Budget Hearing and Meet the  
Candidate Night
- May 16**       Annual Budget Vote and Board  
of Education Election





# *Expenditure Budget: Proposal*



GATES CHILI CENTRAL SCHOOL DISTRICT

# Expenditure Budget Proposal

*Modified zero-based, no-frills budget*

2022-23 Budget: \$122,337,409

2023-24 Proposal: \$128,552,415

Percent:

- Known Regionally: 4.75% - 9.39%
- Gates Chili: 5.08%



GATES CHILI CENTRAL SCHOOL DISTRICT

# Revenue Plan



GATES CHILI CENTRAL SCHOOL DISTRICT

*Together we teach and inspire excellence for all learners.*

# *Revenue Planning*

- Await NYS Budget
  - Waiting...
- Use Fund Balance and Reserves to cover any budgetary gap



The background of the slide is a photograph of a football field. In the center, there is a large, circular logo painted on the grass. The bleachers are visible in the background, and a scoreboard or press box structure is at the top. The text is overlaid on this image.

# *Budget Propositions & BOE Elections*



GATES CHILI CENTRAL SCHOOL DISTRICT

# *Vote Propositions*



1. Expenditure Budget
2. Bus Purchase
3. Capital Reserve Creation (\$15M)
4. Student Representative to the BOE



# *Board of Education Election*



## **Four (4) seats available**

- Three (3) three-year terms from July 1, 2023, to June 30, 2026
- Expiring seats include:
  - Catherine Coffee
  - Robert Long
  - Jeffrey Pettenski
- One (1) one-year term from May 17, 2023 to June 30, 2024
- Expiring seat includes:
  - Kathryn Davis



# Board of Education Candidates

*in ballot order*



**Kathryn  
Davis**



**Linda  
Palmer**



**Scott  
Bubel**



**Robert  
Long**



**Catherine  
Coffee**



**Michelle  
Jennings**



**Jahmar  
Elliott**



**GATES CHILI CENTRAL SCHOOL DISTRICT**

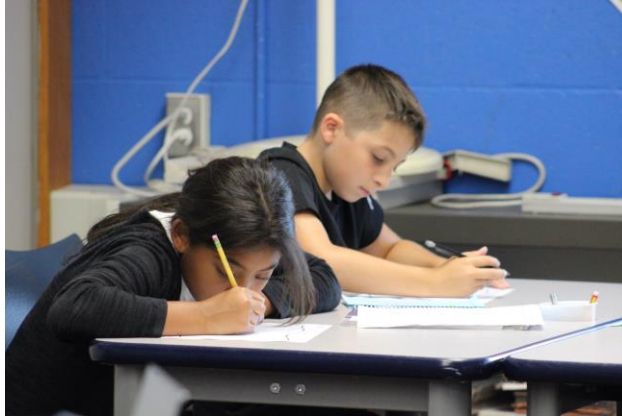
# *A Bit of Budget is Coming!*



Episodes posted twice weekly from  
April 24 through May 12



GATES CHILI CENTRAL SCHOOL DISTRICT



*Thank you!*



GATES CHILI CENTRAL SCHOOL DISTRICT